

INTERIM

9/14/77
10-12-77
UPDATE

SPACE CENTER ROTARY 1977-78 BUDGET

(To Be Finalized After Shrimporee)

INCOME

\$

Initiation Fees (50.00 each) 20 new members	(1,215) 1,000
Dues (72.00 year) - 130 members	(9,726) 9,360
Interest on \$2,000 Savings Account (5.39%/year)	108
Interest on CD's (6%/year)	130
1,000.00 (6/23/78) All CD's 1 year	
500.00 (5/24/78)	
669.71 (5/10/78)	
<u>\$2,169.71 Total</u>	
Meals and Coffee (18.00/wk-40 wks)	720
Shrimporee	(26,680) 28,174
EAF Donation	<u>2,000</u>
Total Income	(40,579) 41,492

EXPENDITURES (thru 10-12-77) club - 4,074 ⁶⁸/₀₇
Shrimporee - 14,940 ⁰⁷/₀₇
\$ 19,014 ⁷⁵/₀₇

1.0 Rotary International	<u>2,145</u>	1,060 ⁵⁰ / ₀₀
1.1 Per capita tax (\$12/yr/member) 130 members	1,560	768 ⁰⁰ / ₅₀
1.2 Magazine \$4.50/yr/member - 130 members	585	292 ⁵⁰ / ₀₀
2.0 District 589	<u>490</u>	127 ⁰⁰ / ₀₀
2.1 Per capita tax (\$3/yr/member) 130 members	390	127 ⁰⁰ / ₀₀
2.2 Reserve for other district expenses	100	
3.0 International Service	<u>2,350</u>	
3.1 International Youth Project	<u>1,250</u>	
3.1.1 American Field Service (AFS)	1,000	
3.1.2 Other (Harrisburg for J. Wayne Holland)	250	100 ⁰⁰ / ₀₀
3.2 Rotary Foundation	<u>1,100</u>	
3.2.1 Paul Harris Fellowship	1,000	
3.2.2 Other	100	

10-12-77
BANK (checking account) BALANCE
\$ 13,986 ⁶²/₀₀

		\$	
3.3	World Community Service		
3.3.1	Seaman's Center	0	
3.3.2	Van For Seaman's Center (Paid in Full)	0	
3.3.3	Other		
4.0	Community Service A	<u>4,000</u>	
4.1	Safety	500	
4.1.1	CLEMC		
4.1.2	Other		
4.2	Environment	<u>3,400</u>	2,380
4.2.1	Drug Abuse	500	500
4.2.2	Ecology (EAF)	2,000	1680
4.2.3	Freeman Library	200	200
4.2.4	Other	700	
4.3	Vocational Service	100	
5.0	Community Service B	<u>8,850</u>	
5.1	Scholarships	<u>1,600</u>	
5.1.1	High School (J. Wayne Holland Scholarships)	1,200	
5.1.2	Girl's State	200	
5.1.3	Boy's State	200	
5.1.4	Other		
5.2	Youth	<u>3,800</u>	
5.2.1	Pony-Colt League	150	
5.2.2	Little League	150	
5.2.3	YMCA	200	
5.2.4	Soccer	100	
5.2.5	All Play	150	
5.2.6	Youth Village	50	
5.2.7	Shuttle Payload Transport	3,000	
5.3	Scouts	450	
5.4	Ed White Youth Center	2,000	
5.5	Senior Citizens	1,000	
6.0	Club Service A	<u>2,300</u>	
6.1	Fellowship		
6.2	Music (\$5.00/week) - 50 wks	250	500
6.3	Club Events	800	

			\$	
6.4	Conventions and Conferences		<u>1,250</u>	
6.4.1	District Conferences		250	
6.4.2	RI Conf. (Tokyo)		1,000	
6.5	Other			
7.0	Club Service B		<u>50</u>	
7.1	Classification		0	
7.2	Membership		0	
7.3	Rotary Information		50	
7.4	Other			
8.0	Club Service C		<u>2,864</u>	<u>248⁹</u>
8.1	Magazine		230	
8.2	Public Relations		1,134	233 ¹⁸
8.3	Club Bulletin		1,500	15 ²
8.4	Roster Directory			
8.5	Historian			
9.0	Club Service D		<u>448</u>	
9.1	Programs		270	
9.2	Attendance		128	
9.3	Membership Development		50	
9.4	Other			
10.0	Administrative Expenses		<u>1,250</u>	<u>153⁰</u>
10.1	Supplies			
10.2	Flowers	13 ¹³		
10.3	Guests	60 ⁰⁰		
10.4	Copies	34 ⁸⁰		
10.5	Folders			
10.6	Postage	13 ⁰⁰		
10.7	Stationery			
10.8	Other			
	10.8.1 Badges	32 ⁰²		
11.0	Shrimporree		<u>16,745</u>	<u>14,940⁰</u>
11.1	Publicity	380 ⁰⁰ + 258 ⁷²	1,500	917 ⁹¹
11.2	Ticket Sales	5 ⁰⁰ + 207 ⁰⁰	300	19 ⁰⁶
11.3	Auction	13 ⁷⁹	800	631 ¹⁹
11.4	Site Preparation	4 ¹⁸	350	104 ⁸⁴
11.5	Logistics		20	4 ²⁰
11.6	Transportation		0	
11.7	Parking		0	
11.8	Shrimp/Fish Procurement		8,900	9,142 ⁹⁸
11.9	Shrimp Cooking		125	100 ⁷⁴
11.10	Beverages		1,600	1,497 ²⁰
11.11	Beans Preparation		500	451 ⁴⁷
11.12	Cole Slaw Preparation		400	484 ⁷⁸
11.13	Fish Frying	44 ⁰⁵	400	345 ⁸³
11.14	Food Serving		850	735 ¹⁷
11.15	Misc/Contingency		1,000	504 ¹⁰
		(15,852 ⁸⁴)		912 ⁷⁷